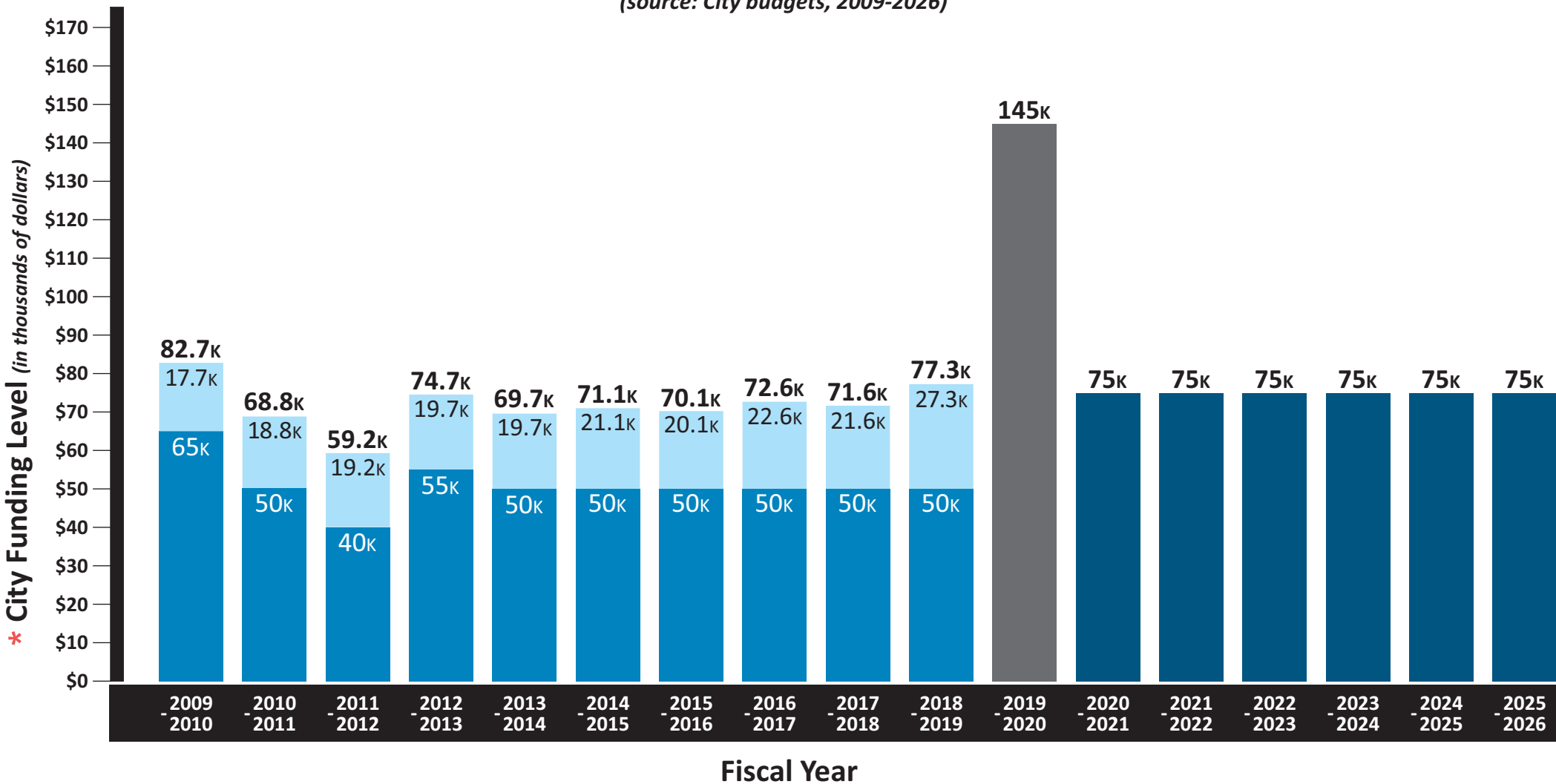


City Funding to Support Pool-based Community Programs

(source: City budgets, 2009-2026)



- City's payment to School District for WDAC lap pool use
- City's contribution to include a therapy pool in WDAC renovation
- City's payment to School District for WDAC lap & therapy pools use

- 2011-2019, City funding of Community Center therapy pool, including 1/3 of coordinator staff time, plus maintenance supplies and chemicals. **

* Does not include city's in-kind contribution of water, valued at \$20-\$25K per year. Dating back to original pool construction, the city has agreed to provide water.

** Community Center therapy pool funding does not reflect cost offset from collected user fees.